

# McHENRY-LAKE COUNTY SOIL & WATER CONSERVATION DISTRICT



1648 S. Eastwood Dr. Woodstock, Illinois 60098 (815) 338-0444 ext. 3 [www.mchenryswcd.org](http://www.mchenryswcd.org)

February 6, 2024

On behalf of the McHenry-Lake County Soil & Water Conservation District (SWCD) Board of Directors, I present our 2023 Annual Report highlighting our activities, income, and expenditures.

Sincerely,

Critchell Judd, Chairman

SWCD Activities - January 1, 2023 through December 31, 2023				SWCD Income and Expenses for FY2022 (July 1, 2022 - June 30, 2023)	
<b>Conservation Information/Education Outreach</b>				<b>Income</b>	
	Number of Activities	Number of Participants		<b>Category</b>	<b>Amount</b>
Watershed Meetings	4	155		Erosion & Sediment Control	\$ 38,344.25
Cover Crop Workshops	1	30		McHenry County Grant	\$ 40,000.00
Lady Landowner Meetings/Tours	3	75		State Grant	\$ 81,958.81
Meetings with Special Interest Groups	63	1050		State Cost Share Funds (pass through)	\$ 11,076.19
Classroom Presentations				Interest	\$ 2,620.80
K-8 Grade	6	810		NRI Income	\$ 46,724.50
College or other post-secondary	1	30		Wetland Services	\$ 27,550.00
Conservation Education Days	1	120		Office Sales	\$ 2,675.00
Conservation Education Contest				Soil Borings	\$100,625.00
Poster	1	0		Tree Sale	\$ 10,356.74
Provide Scholarships	1			Fish Sale	\$ 2,967.00
FFA Soils Judging Contest	1	15			
	# of Schools	# of Participants		Education Income - Workshops	\$ 2,561.50
Envirothon	5	35		Miscellaneous Income	\$ 800.01
Provide School Projects	4			<b>Total Income</b>	<b>\$368,259.80</b>
<b>Public Relations</b>	<b>#</b>	<b>Participants</b>		<b>Expense</b>	
Conservation Speaking Engagements	5	460		<b>Category</b>	<b>Amount</b>
<b>Products and Services</b>	<b>#</b>	<b># Customers</b>		Donations	\$ 298.00
Tree Sales	1	74		Board Meetings	\$ 732.82
Fish Sales	1	14		Education	\$ 3,910.70
Aerial imagery &/or GIS Maps	27	161		Erosion & Sediment Control	\$ 1,190.00
Flags	5000	25		Insurance	\$ 15,016.84
<b>Land Use Activities</b>	<b>Number</b>	<b>Acres</b>		NRI Expenses	\$ 480.75
Natural Resource Reports - number of reports and total acres	96	2477.39		Office Expenses	\$ 15,947.20
Land Evaluation Site Assessments (LESA)	40	1945.82		Soil Boring	\$ 798.96
Soil Erosion Sediment Control Plan Reviews	8	225.5		Training	\$ 2,359.48
Soil Erosion Sediment Control Inspections	144			Tree Sale	\$ 4,697.87
Soil Borings/Mapping	138	69		Fish Sale	\$ 1,957.25
Flood Related Reviews	32			Vehicle	\$ 10,960.97
Mappings	25			Payroll	\$243,854.10
Wetland Permit Reviews/Inspections	207			Reconciliation Discrepancies	\$ (119.49)
	# of Activities	# Participants		Dean Street Operating & Maintenance	\$ 2,400.31
Land Use Meetings/Hearings	5	130		Cost Share (pass through)	\$ 10,640.60
Flood Related Meetings	9	25		Miscellaneous Expenses	\$ 104.09
Wetland Bank Creation Review and Site Inspection	1	15		Depreciation Expense	\$ 13,727.57
				<b>Total Expenses</b>	<b>\$328,958.02</b>
				<b>Income/Expense</b>	<b>\$ 39,301.78</b>